Canada

[Original: English]
[23 May 2014]

Fiscal year: 2013

National currency and unit of measure: millions of Canadian dollars

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel		3 343.0	1 471.8	1 719.8		3 602.4	1.8	5.9			10 144.7
1.1 Conscripts											
1.2 Active military personnel		2 191.0	890.9	1 213.9		2 036.6	1.8	0.5			6 334.7
1.3 Reserves		374.8	105.3	112.8		139.3					732.2
1.4 Civilian personnel		296.2	278.7	125.2		1 004.8		5.4			1 710.3
1.5 Military pensions		480.9	196.8	267.9		421.7					1 367.4
2. Operations and maintenance		1 839.3	1 166.3	2 135.3		1 494.1	1.9	13.2			6 650.0
2.1 Materials for current use		511.9	324.6	594.3		415.8	0.5				1 847.2
2.2 Maintenance and repair		336.1	213.1	390.2		273.0	0.3				1 212.7
2.3 Purchased services		825.5	523.4	958.4		670.6	0.8				2 978.8
2.4 Other		165.8	105.1	192.5		134.7	0.2	13.2			611.4
3. Procurement and construction (investments)		930.8	584.5	1 079.5		694.3					3 289.1
3.1 Procurement		746.3	466.3	979.1		617.6					2 809.3
3.1.1 Aircraft and engines			51.8	742.2		0.9					795.0
3.1.2 Missiles, including conventional warheads			0.2	5.0							5.1
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			341.2			1.9					343.1
3.1.5 Armoured vehicles		120.6									120.6
3.1.6 Artillery		14.6									14.6
3.1.7 Other ordnance and ground force weapons		143.7	0.1			0.2					144.0
3.1.8 Ammunition		184.4		32.0							216.4

Resource costs	Force groups					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
3.1.9 Electronics and communications		94.7	23.9	114.8		112.0					345.3
3.1.10 Non-armoured vehicles		62.2	9.8	22.5		17.6					112.1
3.1.11 Other		125.9	39.5	62.7		485.1					713.2
3.2 Construction		184.5	118.1	100.4		76.7					479.8
3.2.1 Air bases, airfields				31.0		1.8					32.8
2.2 Naval bases and facilities			82.6								82.6
3.2.3 Electronics facilities		0.2	1.6	2.1		5.8					9.7
3.2.4 Personnel facilities		6.1	0.2	4.0		27.1					37.3
3.2.5 Training facilities		11.4	0.1	6.4		0.4					18.3
3.2.6 Other		166.8	33.7	57.0		41.6					299.0
4. Research and development						323.6					323.6
4.1 Basic and applied research											
4.2 Development, testing and evaluation						323.6					323.6
5. Total (1+2+3+4)		**6 113.1**	**3 222.5**	**4 934.5**		**6 114.4**	**3.7**	**19.0**			**20 407.3**

Colombia

[Original: Spanish]
[14 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Colombian pesos

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel		4 927 521.00	869 211.00	466 166.00	5 077 701.00	5 150 456.00					16 491 055.00
1.1 Conscripts											
1.2 Active military personnel											
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance		1 394 937.00	314 019.00	672 219.00	1 263 860.00	2 060 288.00					5 705 323.00
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)		956 152.00	639 701.00	678 153.00	359 935.00	270 324.00					2 904 265.00
3.1 Procurement		732 842.00	544 267.00	631 923.00	199 743.00	129 901.00					2 238 676.00
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
3.2 Construction		223 310.00	95 434.00	46 230.00	160 192.00	140 423.00					665 589.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development			951.00	500.00		11 261.00					12712.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)	**7 278 610.00**	**1 823 882.00**	**1 817 038.00**	**6 701 496.00**	**7 492 329.00**						**25 113 355.00**

Source: Integrated Financial Information System, December 2013.

Notes:

1. Section 1 (Personnel) includes costs and allowances (pensions, severance pay and social security benefits).
2. Section 2 (Operations and maintenance) includes general expenditures minus the item for military equipment (2-0-4-3), plus programme investment items 113, 123, 510 and 520 for maintenance.
3. Section 2.4 (Other) includes allowance rollovers; commercial operations of the Army Public Housing Institute, the Central Military Hospital and the Administrative Department of Security; and programme investment items 650 and 420.
4. Section 3 (Procurement and construction) includes the item for military equipment under general expenditures (2-0-4-3) and all other programme investment items except "maintenance and repair" and "research and development".
5. Section 3.1 (Procurement) includes programme investment items for procurement (211, 212, 221, 122, 310, 530, 213 and 223), the item for military equipment under general expenditures (2-0-4-3) and the project for the procurement of equipment for demining platoon operations (520-1000-123).
6. Section 3.2 (Construction) includes programme investment items for construction (111, 112 and 121) and the project for expanding comprehensive action (520-1000-122).
7. Section 4 (Research and development) includes investment projects for research and development (410); improving research, science and technology in the Colombian Air Force (213-100-2); and strengthening scientific, technological and innovative capacities in defence and security to support the national military plan (630-104-1).
8. The distribution of force groups is as follows: column 2 (Land forces) refers to the National Army; column 3 (Naval forces) refers to the National Navy; column 4 (Air forces) refers to the Colombian Air Force; and column 5 (Other military forces) refers to the National Police: personnel who can conduct military operations (classified in previous reports as paramilitary forces).
9. Column 6 (Central support administration and command) includes the remainder of central sector units (Ministry of Defence, General Command of Military Forces, Directorate General for Maritime Affairs, Military Health Department, National Police Health Service and Administrative Department of Security) and decentralized units covered by the Integrated Financial Information System, except for the military club, the Superintendency of Surveillance and the administrative support services incurring the cost of the commercial operations of the logistical branch and the police revolving fund.
10. Report prepared by the Ministry of Defence, Planning and Budget Department.

Cyprus

[Original: English]
[29 April 2014]

Fiscal year: 2013

National currency and unit of measure: millions of euros

	Force groups			
	Land forces	*Naval forces*	*Air forces*	*Total*
Personnel				215.88
Operations				50.93
Procurement and construction				23.10
Total				**289.91**

Notes:

1. There is no separate budget for the three armed services.
2. The revised budget includes pensions, allowances and civil personnel wages. Civil defence is funded by Ministry of the Interior outlays and is not included in the defence budget.

Czech Republic

[Original: English]
[15 May 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Czech Koruna

Resource costs	*Force groups*			*Other*	*Total*
	Land forces	*Naval forces*	*Air forces*		
Personnel	7 197 399.52		2 995 789.43	13 797 196.22	23 990 385.17
Operations and maintenance	1 136 140.66		2 038 635.06	8 363 938.99	11 538 714.71
Procurement and construction	2 416 118.01		1 746 523.54	1 284 686.62	5 447 328.17
Research and development			7.50	400 737.46	400 744.96
Others					
Total	**10 749 658.19**		**6 780 955.53**	**23 846 559.29**	**41 377 173.01**

Notes:

1. The State budget of the Czech Republic for the fiscal year 2013 was approved by the Parliament of the Czech Republic in Act No. 504/2012 Coll., to the total amount of CZK 1,180,767,603 thousand. The Ministry of Defence budget chapter for the fiscal year 2013 was approved to the total amount of CZK 42,053,375 thousand. The actual outlays of the Ministry of Defence budget chapter were CZK 41,463,893.6 thousand in 2013; the 2013/2012 comparison (index) is 0.997.
2. The military expenditures, based on the definition of the Vienna Document and in line with the United Nations methodology for the fiscal year 2013 represent a total amount of CZK 41,463,893.6 thousand.

El Salvador

[Original: Spanish]
[16 May 2014]

Fiscal year: 2013

National currency and unit of measure: United States dollars

Budget line	*Remuneration*	*Operations*	*Investment*	*Total*
Management and institutional administration	2 534 980.00	4 890 245.00		7 425 225.00
Army and institutional support	95 253 179.65	19 568 875.00		114 822 054.65
Air forces	9 579 875.08	1 826 780.00		11 406 655.08
Naval forces	7 986 230.27	1 365 000.00		9 351 230.27
Total	**115 354 265.00**	**27 650 900.00**		**143 005 165.00**

Note: The above figures are taken from the budget of the Ministry of Defence, as contained in the General Budget Act for 2013.

Item	*Column*	*Amount*
Remuneration	51	115 354 265.00
Procurement of goods and services	54	26 876 000.00
Financial expenditures and current transfers	55 and 56	4 275 000.00
Institutional investment	54 and 61	5 396 905.00
Total		**151 902 170.00**

Note: The above figures were taken from the budget of the Ministry of Defence, as contained in the General Budget Act for 2013.

Estonia

[Original: English]
[28 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of euros

	Force groups				*Central support and administration command*							
Resource costs	*Strategic forces* (1)	*Land forces* (2)	*Naval forces* (3)	*Air forces* (4)	*Other forces*[a] (5)	*Support*[b] (6)	*Command*[c] (7)	*Paramilitary forces* (8)	*Home territory* (9)	*Military assistance abroad* (10)	*United Nations peace-keeping* (11)	*Undistributed* (12)	*Total military expenditure* (13)
1. Operating costs	68 293.039	7 193.015	11 541.112	57 358.615	26 804.771	39 700.132							210 890.684
1.1 Personnel	50 554.007	5 771.001	7 313.803	23 776.266	9 864.189	18 493.633							115 772.899
1.1.1 Conscripts	4 946.412	426.536		787.050	292.524	475.408							6 927.930
1.1.2 Other military personnel, including reserves	30 943.658	4 552.36	6 319.22	15 075.444	5 181.099	10 256.738							72 328.515
1.1.3 Civilian personnel	14 663.937	792.10	994.59	7 913.772	4 390.566	7 761.487							36 516.454
1.2 Operations and maintenance	17 739.032	1 422.014	4 227.309	33 582.349	16 940.582	21 206.499							95 117.785
1.2.1 Materials for current use	3 041.852	225.623	283.691	8 616.977	1 008.059	1 978.351							15 154.553
1.2.2 Maintenance and repair	4 553.856	452.701	319.157	15 307.226	497.398	893.465							22 023.803
1.2.3 Purchased services	7 769.561	559.463	689.626	2 291.357	432.640	7 645.392							19 388.039
1.2.4 Rent costs	20.719	8.717	909.278	1 984.840	154.150	234.181							3 311.885
1.2.5 Other	2 353.044	175.510	2 025.557	5 381.949	14 848.335	10 455.110							35 239.505
2. Procurement/construction	3 309.372	18.300	132.743	68 731.632	188.571	77 623.845							150 004.463
2.1 Procurement				62 791.606		39 889.592							102 681.198
2.1.1 Aircraft and engines													
2.1.2 Missiles including conventional warheads													
2.1.3 Nuclear warheads and bombs													
2.1.4 Ships and boats				1 688.187									1 688.187
2.1.5 Armoured vehicles				1 099.200		10 951.999							12 051.199
2.1.6 Artillery													
2.1.7 Other ordnance and ground force weapons				970.713		1 350.000							2 320.713
2.1.8 Ammunition				21 377.295		198.066							21 575.361
2.1.9 Electronics and communications				12 043.840		26 125.201							38 169.041
2.1.10 Non-armoured vehicles													

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other forces[a] (5)	Central support and administration command: Support[b] (6)	Command[c] (7)	Paramilitary forces (8)	Home territory (9)	Military assistance abroad (10)	United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)
2.1.11 Other					25 612.371		1 264.326						26 876.697
2.2 Construction		3 309.372	18.300	132.743	5 940.026	188.571	37 734.253						47 323.265
2.2.1 Airbases, airfields													
2.2.2 Missile sites													
2.2.3 Naval bases and facilities													
2.2.4 Electronics, etc.		100.000		59.913	952.271	7.605	1 723.142						2 842.931
2.2.5 Personnel facilities													
2.2.6 Medical facilities													
2.2.7 Training facilities													
2.2.8 Warehouses, depots etc.													
2.2.9 Command and administration facilities													
2.2.10 Fortifications													
2.2.11 Shelters													
2.2.12 Land							170.000						170.000
2.2.13 Other		3 209.372	18.300	72.830	4 987.755	180.966	35 841.111						44 310.334
3. Research and development					17.403		452.450						469.853
3.1 Basic and applied research					17.403		452.450						469.853
3.2 Development, testing and evaluation													
4. Total (1+2+3)		**71 602.411**	**7 211.315**	**11 673.855**	**126 107.650**	**26 993.342**	**117 776.427**						**361 365.000**

[a] Logistics Centre, Reconnaissance Battalion.

[b] Battle School of the Defence Forces, Baltic Defence College, Military Academy, Information Board, Laidoner Museum, Seli Health Centre, Defence Resources Agency.

[c] Ministry of Defence, General Staff of the Estonian Defence Forces, Operational Headquarters.

Germany

[Original: English]
[11 June 2014]

Fiscal year: 2013

National currency and unit of measure: millions of euros

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		3 078.30	734.70	1 748.10		6 818.60				4 930.90	17 310.60
1.1 Conscripts		191.50	32.00	68.20		168.70					460.40
1.2 Active military personnel		2 707.00	581.10	1 335.00		3 101.10				4 071.50	11 795.70
1.3 Reserves											
1.4 Civilian personnel		179.80	121.60	344.90		3 548.80				859.40	5 054.50
1.5 Military pensions											
2. Operations and maintenance		1 941.70	1 805.00	1 413.30		4 142.60				982.50	10 285.10
2.1 Materials for current use		552.60	39.50	54.10		385.80					1 032.00
2.2 Maintenance and repair		703.60	1 552.50	732.60		330.60					3 319.30
2.3 Purchased services		314.00	10.60	125.80		1 092.70					1 543.10
2.4 Other		371.50	202.40	500.80		2 333.50				982.50	4 390.70
3. Procurement and construction (investments)		1 331.30	617.30	2 586.40		1 519.30					6 054.30
3.1 Procurement		1 001.30	513.00	2 447.40		1 301.60					5 263.30
3.1.1 Aircraft and engines		97.60	69.80	2 180.80		178.90					2527.10
3.1.2 Missiles, including conventional warheads		0.60		69.80		72.20					171.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats		0.30	375.10			331.20					706.60
3.1.5 Armoured vehicles		331.90		1.20		123.50					456.60
3.1.6 Artillery		40.80									40.80
3.1.7 Other ordnance and ground force weapons		45.00	0.10	5.00							50.10
3.1.8 Ammunition		105.80	9.90	39.30		105.10					260.10
3.1.9 Electronics and communications		114.10	17.00	82.20		60.00					273.30
3.1.10 Non-armoured vehicles		150.60	5.80	42.80		77.30					276.50
3.1.11 Other		114.60	6.90	26.30		353.40					501.20
3.2 Construction		330.00	104.30	139.00		217.70					791.00

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
3.2.1 Air bases, airfields		2.60	1.30	32.30		0.10					36.30
3.2.2 Naval bases and facilities			13.60								13.60
3.2.3 Electronics facilities		2.00	0.20	3.30		1.10					6.60
3.2.4 Personnel facilities		168.00	2.30	19.30		68.90					258.50
3.2.5 Training facilities		82.20	65.90	10.40		50.00					208.50
3.2.6 Other		75.20	21.00	71.10		164.40					331.70
4. Research and development		**312.80**	**139.80**	**417.50**		**15.00**					**885.10**
4.1 Basic and applied research		30.60	13.70	191.00							235.30
4.2 Development, testing and evaluation		282.20	126.10	226.50		15.00					649.80
5. Total (1+2+3+4)		**6 664.10**	**3 296.80**	**6 165.30**		**12 495.50**				**5 913.40**	**34 535.10**

Notes:

1. Total military expenditures in 2013 amounted to 1.2 per cent of the gross domestic product of Germany.
2. Information on the 2014 defence budget can be found on the website of the Federal Ministry of Defence (www.bmvg.de).
3. Background information relating to the security and defence policy of the Federal Republic of Germany is freely accessible from the websites of the Government of the Federal Republic of Germany (www.bundesregierung.de), the Federal Foreign Office (www.auswaertiges-amt.de), the Bundeswehr (www.bundeswehr.de) and the Federal Ministry of Defence (www.bmvg.de).

Ireland

[Original: English]
[23 May 2014]

Fiscal year: 2013

National currency and unit of measure: tens of thousands of euros

	Force groups				
Resource costs	*Land forces*	*Naval forces*	*Air forces*	*Other*	*Total*
Personnel	39 623.00	8 234.00	6 310.00	19 721.00	73 888.00
Operations and maintenance	2 674.00	1 237.00	1 978.00	1 346.00	7 235.00
Procurement and construction	3 095.00	3 258.00	560.00	459.00	7 372.00
Research and development					
Others					
Total	**45 392.00**	**12 729.00**	**8 848.00**	**21 526.00**	**88 495.00**

Japan

[Original: English]
[13 May 2014]

Fiscal year: 2013

National currency and unit of measure: hundreds of millions of Japanese yen

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		11 493	3 831	3 648		910	14				19 896
1.1 Conscripts											
1.2 Active military personnel		9 314	3 105	2 931		180	12				15 543
1.3 Reserves		54	1								55
1.4 Civilian personnel		474	182	192		584					1 433
1.5 Military pensions		1 650	543	525		146	1				2 865
2. Operations and maintenance		2 538	3 872	4 821		4 823	22				16 075
2.1 Materials for current use											
2.2 Maintenance and repair		1 357	2 869	3 858		307	7				8 399
2.3 Purchased services											
2.4 Other		1 181	1 002	962		4 516	15				7 676
3. Procurement and construction (investments)		2 863	3 488	1 764		481				6	8 602
3.1 Procurement		2 523	3 338	1 454		111					7 426
3.1.1 Aircraft and engines		250	638	388							1 276
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			1 534								1 534
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition		686	416	199							1 302

Resource costs	Force groups					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											3 313
3.1.11 Other		1 586	750	867		111					
3.2 Construction		341	150	310		370				6	1 176
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development						1 541					1 541
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Other										689	689
6. Total (1+2+3+4+5)		**16 894**	**11 190**	**10 233**		**7 755**	**36**			**695**	**46 804**

Notes:

1. For technical reasons, budgetary figures are presented instead of actual expenditures.
2. Figures may not add up to the totals due to rounding off.
3. Section 1 (Personnel) includes food for uniformed personnel.
4. For technical reasons, the expenditures for the United States forces stationed in Japan (186 billion yen for the fiscal year 2013) are included in the figures presented in column 6.
5. Undistributed spending is the expense for the reconstruction of the Sapporo Hospital, which is appropriated by the Ministry of Finance.
6. In addition to the amounts set out in the table above, there are expenses for the fiscal year 2013 related to the Special Action Committee on Okinawa (8.8 billion yen), the realignment of the United States forces to reduce the burden on local communities (65 billion yen) and the special account for recovery from the great east Japan earthquake (125 billion yen).
7. In accordance with the restructuring of the Ministry of Defence, the cost of holding the National Security Conference has not been included in the table above since the fiscal year 2008.
8. Section 5 (Other) includes a special account on the recovery from the great east Japan earthquake transferred from the general account, and it cannot be divided into any categories.

Kazakhstan

[Original: Russian]
[12 March 2014]

Fiscal year: 2013

Military budget (information for the 2014 fiscal year), in thousands of tenge

	Force groups					*Central support administration and command*			*Military assistance*					
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other combat forces (5)*	*Support (6)*	*Command (7)*	*Paramilitary forces (8)*	*Home territory (9)*	*Abroad (10)*	*United Nations peace-keeping (11)*	*Undistributed (12)*	*Total military expenditure (13)*	*Civil defence (14)*
1. Operating costs													247 531 158	2 306 466
1.1 Personnel													155 825 178	1 169 993
1.1.1 Conscripts														
1.1.2 Other military personnel including reserves														396 869
1.1.3 Civilian personnel														
1.2 Operations and maintenance													5 538 021	64 057
1.2.1 Materials for current use													9 530 895	52 000
1.2.2 Maintenance and repair													37 729 840	5 559
1.2.3 Purchased services														45 199
1.2.4 Rent costs													137 416	90 668
1.2.5 Other														
2. Procurement and construction													38 769 808	482 121
2.1 Procurement													129 156 322	487 365
2.1.1 Aircraft and engines													109 013 856	267 789
2.1.2 Missiles, including conventional warheads														
2.1.3 Nuclear warheads and bombs														
2.1.4 Ships and boats														
2.1.5 Armoured vehicles														

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other combat forces (5)	Central support administration and command: Support (6)	Command (7)	Paramilitary forces (8)	Military assistance: Home territory (9)	Abroad (10)	United Nations peace-keeping (11)	Undistributed (12)	Total military expenditure (13)	Civil defence (14)
2.1.6 Artillery														
2.1.7 Other ordnance and ground force weapons														
2.1.8 Ammunition														
2.1.9 Electronics and communications														5 714
2.1.10 Non-armoured vehicles														48 600
2.1.11 Other													109 013 856	213 475
2.2 Construction													20 142 466	219 576
2.2.1 Air bases, airfields														
2.2.3 Naval bases and facilities														
2.2.4 Electronics, etc.														
2.2.5 Personnel facilities													4 085 670	
2.2.6 Medical facilities														
2.2.7 Training facilities													7 567 725	
2.2.8 Warehouses, depots, etc.														
2.2.9 Command and administration facilities														
2.2.10 Fortifications														
2.2.11 Shelters														
2.2.12 Land														
2.2.13 Other													8 489 071	219 576
3. Research and development													275 359	
3.1 Basic and applied research													275 359	
3.2 Development, testing and evaluation														
Total (1+2+3)													**376 962 839**	**2 793 831**

Latvia

[Original: English]
[9 May 2014]

Fiscal year: 2013

National currency and unit of measure: millions of lats

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		22.68	4.43	3.25	6.32	36.14					72.82
1.1 Conscripts											
1.2 Active military personnel		21.98	4.37	3.01	4.03	17.71					51.10
1.3 Reserves											
1.4 Civilian personnel		0.70	0.06	0.24	2.29	11.23					14.52
1.5 Military pensions						7.20					7.20
2. Operations and maintenance		8.35	4.47	5.02	1.23	27.34					46.41
2.1 Materials for current use		2.94	0.80	0.41	0.24	3.04					7.43
2.2 Maintenance and repair		0.08	2.42	0.88	0.09	5.52					8.99
2.3 Purchased services		0.19	0.04	0.18	0.04	7.11					7.56
2.4 Other		5.14	1.21	3.55	0.86	11.67					22.43
3. Procurement and construction (investments)		4.80	11.99	10.26	0.66	3.13					30.84
3.1 Procurement		3.34	11.99	3.15	0.43	2.06					20.97
3.1.1 Aircraft and engines											
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.4 Ships and boats			11.42								11.42
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		1.56									1.56
3.1.8 Ammunition		1.14	0.35		0.40	0.63					2.52
3.1.9 Electronics and communications		0.64	0.22	3.15	0.03	1.28					5.32
3.1.10 Non-armoured vehicles						0.15					0.15
3.1.11 Other											
3.2 Construction		1.46		7.11	0.23	1.07					9.87
3.2.1 Air bases, airfields				7.10							7.10
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities						0.03					0.03
3.2.4 Personnel facilities		1.00			0.12	0.13					1.25
3.2.5 Training facilities		0.04			0.01						0.05
3.2.6 Other		0.42		0.01	0.10	0.91					1.44
4. Research and development											
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**35.83**	**20.89**	**18.53**	**8.21**	**66.61**					**150.07**

Lebanon

[Original: Arabic]
[22 April 2014]

Currency: Lebanese pounds

Country: Lebanon

Start of fiscal year: 1 January

	Military budget			
Start of fiscal year	*Expenditure on personnel (1)*	*Expenditure on operations and maintenance (2)*	*Expenditure on military construction (4)*	*Total military expenditure (1)+(2)+(4)-(8)*
2011	1 443 105 000 000	194 185 000 000	33 600 000 000	1 670 890 000 000
2012	1 505 535 000 000	228 817 500 000	33 600 000 000	1 767 952 500 000
2013	1 547 596 000 000	347 597 000 000	52 400 000 000	1 947 593 000 000
2014	1 857 169 000 000	376 000 000 000	50 900 000 000	2 284 069 000 000
2015	Under consideration			

Luxembourg

[Original: English]
[29 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of euros

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
1. Personnel		93 982.00									93 982.00
1.1 Conscripts											
1.2 Active military personnel		59 284.00									59 284.00
1.3 Reserves											
1.4 Civilian personnel		13 174.00									13 174.00
1.5 Military pensions		21 524.00									21 524.00
2. Operations and maintenance		20 864.00									20 864.00
2.1 Materials for current use		1 431.00									1 431.00
2.2 Maintenance and repair		19 433.00									19 433.00
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)		53 751.00									53 751.00
3.1 Procurement		31 062.00									31 062.00
3.1.1 Aircraft and engines		192.00									192.00
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.4 Ships and boats											
3.1.5 Armoured vehicles		500.00									500.00
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons		3 585.00									3 585.00
3.1.8 Ammunition											
3.1.9 Electronics and communications		25 083.00									25 083.00
3.1.10 Non-armoured vehicles		1 702.00									1 702.00
3.1.11 Other											
3.2 Construction		22 689.00									22 689.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other		22 689.00									22 689.00
4. Research and development		250.00									250.00
4.1 Basic and applied research		250.00									250.00
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**168 847.00**									**168 847.00**

Mexico

[Original: Spanish]
[10 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Mexican pesos

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		49 726 112.70	14 486 833.90	2 286 309.10							66 499 255.70
1.1 Conscripts											
1.2 Active military personnel		40 798 362.10	14 371 703.30	2 286 223.50							57 456 288.90
1.3 Reserves											
1.4 Civilian personnel		239 948.10	115 130.60	85.60							355 164.30
1.5 Military pensions		8 687 802.50									8 687 802.50
2. Operations and maintenance		610 596.10	5 982 182.10	142 084.10							6 734 862.30
2.1 Materials for current use		145 286.30	2 788 156.10	4 012.40							2 937 454.80
2.2 Maintenance and repair		306 864.50	1 029 174.60	119 596.60							1 455 635.70
2.3 Purchased services			37 798.80								37 798.80
2.4 Other		158 445.30	2 127 052.60	18 475.10							2 303 973.00
3. Procurement and construction (investments)		785 072.99	3 397 746.77	1 521 596.20							5 704 415.96
3.1 Procurement		781 070.79	3 059 227.39	1 521 596.20							5 361 894.38
3.1.1 Aircraft and engines			992 437.01	1 520 805.80							2 513 242.81

Resource costs	Force groups					Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
	Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)						
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats			407 764.80								407 764.80
3.1.5 Armoured vehicles											
3.1.6 Artillery			93 430.40								93 430.40
3.1.7 Other ordnance and ground force weapons			130 308.10								130 308.10
3.1.8 Ammunition			43 499.98								43 499.98
3.1.9 Electronics and communications		66 126.80	183 533.80	790.40							250 451.00
3.1.10 Non-armoured vehicles		714 943.99	367 107.70								1 082 051.69
3.1.11 Other			841 145.60								841 145.60
3.2 Construction		4 002.20	338 519.38								342 521.58
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities			239 979.10								239 979.10
3.2.3 Electronics, etc.											
3.2.4 Personnel facilities		246.60	96 138.30								96 384.90
3.2.5 Training facilities											
3.2.6 Other		3 755.60	2 401.98								6 157.58

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
4. Research and development			70 390.50								70 390.50
4.1 Basic and applied research			70 390.50								70 390.50
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**51 121 781.79**	**23 937 153.27**	**3 949 989.40**							**79 008 924.46**

Namibia

[Original: English]
[11 June 2014]

Fiscal year: 2013

National currency and unit of measure: Namibian dollars

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		1 439 876 550.00	164 758 850.00	163 122 000.00							1 767 757 400.00
1.1 Conscripts											
1.2 Active military personnel											
1.3 Reserves											
1.4 Civilian personnel											
1.5 Military pensions											
2. Operations and maintenance		158 000 000.00	24 495 000.00	20 000 000.00							202 495 000.00
2.1 Materials for current use											
2.2 Maintenance and repair											
2.3 Purchased services											
2.4 Other											
3. Procurement and construction (investments)											
3.1 Procurement											
3.1.1 Aircraft and engines											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.2 Missiles, including conventional warheads											
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats											
3.1.5 Armoured vehicles											
3.1.6 Artillery											
3.1.7 Other ordnance and ground force weapons											
3.1.8 Ammunition											
3.1.9 Electronics and communications											
3.1.10 Non-armoured vehicles											
3.1.11 Other											
3.2 Construction											
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other											
4. Research and development		5 115 377 518.00	3 548 731 262.00	13 967 195 902.00							22 631 304 682.00
4.1 Basic and applied research											
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**6 713 254 068.00**	**3 737 985 112.00**	**14 150 317 902.00**							**24 601 557 082.00**

Netherlands

[Original: English]
[5 May 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of euros

	Force groups										
Resource costs	*Strategic forces (1)*	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*	*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
1. Personnel		989 598.00	517 072.00	419 010.00	291 460.00	2 325 020.00	1 254.00	41 174.00	1 803.00		4 586 391.00
1.1 Conscripts											
1.2 Active military personnel		869 053.00	395 462.00	368 335.00	262 066.00	339 733.00	1 254.00	41 174.00	1 803.00		2 278 880.00
1.3 Reserves											
1.4 Civilian personnel		120 545.00	121 610.00	50 675.00	29 394.00	402 288.00					724 512.00
1.5 Military pensions						1 582 999.00					1 582 999.00
2. Operations and maintenance		287 679.00	150 312.00	236 677.00	94 113.00	1 136 507.00	348.00	122 603.00	1 465.00		2 029 704.00
2.1 Materials for current use		1 089.00	887.00	10 824.00	3 715.00	112 724.00		10 740.00			139 979.00
2.2 Maintenance and repair		68 386.00	20 043.00	50 969.00	7 197.00	135 385.00		14 362.00			296 342.00
2.3 Purchased services				55 248.00							55 248.00
2.4 Other		218 204.00	129 382.00	119 636.00	83 201.00	888 398.00	348.00	97 501.00	1 465.00		1 538 135.00
3. Procurement and construction (investments)			4 591.00	6 191.00	6 753.00	1 339 873.00	289.00	21 795.00	500.00		1 379 992.00
3.1 Procurement			4 591.00	6 191.00	6 753.00	1 041 006.00	289.00	21 795.00	500.00		1 081 125.00
3.1.1 Aircraft and engines						287 027.00					287 027.00

Resource costs	Force groups: Strategic forces (1)	Land forces (2)	Naval forces (3)	Air forces (4)	Other military forces (5)	Central support administration and command (6)	United Nations peace-keeping (7)	Military assistance and cooperation (8)	Emergency aid to civilians (9)	Undistributed (10)	Total military expenditures (11)
3.1.2 Missiles, including conventional warheads						16 602.00					16 602.00
3.1.3 Nuclear warheads and bombs											
3.1.4 Ships and boats						247 376.00					247 376.00
3.1.5 Armoured vehicles						141 131.00					141 131.00
3.1.6 Artillery						148.00					148.00
3.1.7 Other ordnance and ground force weapons						2 801.00					2 801.00
3.1.8 Ammunition				632.00	1 145.00	66 647.00		411.00			68 835.00
3.1.9 Electronics and communications						67 749.00					67 749.00
3.1.10 Non-armoured vehicles			4 591.00	5 559.00	5 608.00	87 867.00					103 625.00
3.1.11 Other						123 658.00	289.00	21 384.00	500.00		145 831.00
3.2 Construction						298 867.00					298 867.00
3.2.1 Air bases, airfields											
3.2.2 Naval bases and facilities											
3.2.3 Electronics facilities											
3.2.4 Personnel facilities											
3.2.5 Training facilities											
3.2.6 Other						298 867.00					298 867.00

Resource costs	*Force groups*					*Central support administration and command (6)*	*United Nations peace-keeping (7)*	*Military assistance and cooperation (8)*	*Emergency aid to civilians (9)*	*Undistributed (10)*	*Total military expenditures (11)*
	Strategic forces (1)	*Land forces (2)*	*Naval forces (3)*	*Air forces (4)*	*Other military forces (5)*						
4. Research and development						70 663.00					70 663.00
4.1 Basic and applied research						70 663.00					70 663.00
4.2 Development, testing and evaluation											
5. Total (1+2+3+4)		**1 277 277.00**	**671 975.00**	**661 878.00**	**392 326.00**	**4 872 063.00**	**1 891.00**	**185 572.00**	**3 768.00**		**8 066 750.00**

Norway

[Original: English]
[21 April 2014]

Fiscal year: 2013

National currency and unit of measure: thousands of Norwegian kroner

	Force groups					*Central support administration and command*			*Military assistance*				
Resource costs	*Strategic forces (1)*	*Land forces[a] (2)*	*Naval forces[b] (3)*	*Air forces[c] (4)*	*Other combat forces (5)*	*Support (6)*	*Command (7)*	*Paramilitary forces (8)*	*Home territory (9)*	*Abroad: United Nations and North Atlantic Treaty Organization (10 & 11)*	*Undistributed (12)*	*Total military expenditure (13)*	*Civil defence (14)*
1. Operating costs		6 910 018	4 763 690	5 349 964		2 390 726	3 952 390			1 085 090	8 509 276	32 961 154	
1.1 Personnel		3 823 748	2 137 281	1 881 795		1 554 550	1 868 628			327 098	3 218 022	14 811 122	
1.1.1 Conscripts													
1.1.2 Other military personnel including reserves													
1.1.3 Civilian personnel													
1.2 Operations and maintenance		3 086 270	2 626 409	3 468 169		836 176	1 730 889			757 992	4 154 218	16 660 123	
1.2.1 Materials for current use													
1.2.2 Maintenance and repair													
1.2.3 Purchased services													
1.2.4 Rent costs													
1.2.5 Other							352 873				1 137 036	1 489 909	
2. Procurement and construction											10 410 402	10 410 402	
2.1 Procurement											8 221 783	8 221 783	
2.1.1 Aircraft and engines													
2.2 Construction											2 188 620	2 188 620	
2.2.1 Airbases, airfields													